

Phi Beta Lambda 2009 Travel Budget

Expenses		
Fronting member dues	\$ 324	18 Students at \$18
District Competition	175	5 students (registration plus travel)
State Competition	3,950	12 students/3 advisers (reg plus hotel plus travel)
National Competition	10,425	(estimated; 8 students/2 advisers)
Total Expenses	\$ 14,874	
Fund Sources		
PBL Foundation Acct	\$ 1,500	Donations & Jeff's Book
Cashed In MMF	\$ 5,400	From prior years
Stu Activities	\$ 200	Covering student state travel
Pre-Allocated	\$ 2,000	Advisers faculty travel requests already approved
Total Funds	\$ 9,100	
Needed Funds	\$ 5,774	Hull College Dean has committed