

Proposed Student Technology Fee Projects Fall '01 Computer Services

Campus Pipeline

Hardware (3 fileservers)	\$56,400
Installation services (training, project planning, support)	<u>\$38,500</u>
	\$94,900

Campus Pipeline is an electronic portal that will allow students to pull their web based applications and systems together. In particular, the system has web-based email, personal calendaring, the ability to do targeted communications via email [by major, by class(freshman, sophomore, etc.), and other such criteria], and a single sign on for email and Banner.

The Student Senate has already endorsed the project as have a number of administrators across campus.

The second year maintenance will be \$4200 for the hardware.

Microsoft Site License

\$6,900

The Microsoft Site license provides students the use of the Microsoft products (Word, Excel, FrontPage, PowerPoint, Visual Studio) in the computer labs. This cost is half of the total annual expense for the site license. Computer Services pays the other half which covers usage for the campus.

Computer Lab Support

Student assistant

\$4,500

With the growth in computer technology and labs on campus Computer Services needs a student assistant to focus on lab support. This person will eventually be responsible for the technology support for Allgood Hall.

On Command Software

\$15,000

This software will help to automate the installation of new versions of software in the computer labs; it will also expedite installation of new lab computers. Since the campus converted to semesters and with the increased utilization of services it has become increasingly difficult to schedule downtime and to implement new labs, the On Command software will help reduce the time it takes to accomplish these tasks. The total estimated cost of the software and installation is \$27,000; Computer Services will fund the estimated \$12,000 difference. Maintenance for the second year will be approximately \$3000.