

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Anti-Virus software for all computer labs
Requestor's name and email: Chip Matson (cmatson@aug.edu)
Department/Organization: Information Technology Services
Date: October 22, 2004
Estimated Project Cost: \$5,950

Brief summary of the project:

ITS maintains a site license for the McAfee anti-virus software suite. This licensing covers all of the computers on campus. ITS is requesting funding for 1/2 of the license based on the number of machines in the computer labs (both departmental and campus). The site license includes anti-virus software for the workstation and an anti-virus gateway that scans email and provides a significant level of spam blocking functionality. Over 5500 students use the campus and departmental computer labs. The requested funding will allow ITS to continue to maintain the McAfee anti-virus site license.

Estimated cost for years 2 and 3: The estimated expense is \$6,000 per year.

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

Request funding from the student technology fee committee.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

In order to maintain the site license and the required level of virus protection full funding of this request is necessary.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 5500+ students

How does this project support academic/instructional activities?

Students use the computer labs to print homework and class assignments and to do research over the Internet. The campus computer labs are an integral part of the instructional activities.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.



Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)