

## Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Campus Pipeline Support  
Requestor's name and email: Chip Matson (cmatson@aug.edu)  
Department/Organization: Information Technology Services  
Date: October 22, 2004  
Estimated Project Cost: \$20,000.00

Brief summary of the project:

Campus Pipeline is the campus portal. It includes web mail, course tools (bulletin board and chat rooms), announcements, group maker (for clubs and organizations) and other tools. It is an official means of communications for the campus and is widely used by our students. It has been in use for almost three years on our campus and is being deployed at other schools across the University System. ASU is considered a leader in the use of such technology.

Estimated cost for years 2 and 3: The estimated expense will be \$20,000 per year.

Will this project become a recurring expense?  Yes  No

If the answer is yes, what are the plans for funding recurring expenses?

Request funding from the student technology fee committee.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize:  Yes  No

The cost represents the maintenance and support fees necessary to run the software. Other expenses such as training and upgrade expenses are paid from the ITS budget.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. Over 90% of our students use Campus Pipeline

How does this project support academic/instructional activities?

Students use Campus Pipeline for e-mail, class assignments, and calendaring. It is an official means of communication on campus and its use is integral to being a student at ASU.

If the submitting organization is an academic or administrative department, is this project included in the unit plan?  N/A  Yes  No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.



Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)