

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Computer lab in a box for University Hall
Requestor's name and email: Chip Matson (cmatson@aug.edu)
Department/Organization: Information Technology Services
Date: October 22, 2004
Estimated Project Cost: \$55,000

Brief summary of the project:

ITS is requesting funding for a computer lab in a box for University Hall. The system will have 30 laptop computers with wireless access stored in a cart for portability. The portability of the system allows us to turn a standard classroom into a computer lab on an ad hoc basis. With the increasing demand for the limited number of computer labs on campus the lab in a box concept has been very popular in Allgood Hall. ITS would like to expand that service to include University Hall.
Over 5500 students use the campus and departmental computer labs.

Estimated cost for years 2 and 3: Nothing additional from the student technology fee

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

ITS could purchase a smaller system if funding is limited. The cart and charging system are \$4100 and the laptops are approximately \$1700 each.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 5500+ students

How does this project support academic/instructional activities?

Students would use the computer lab in a box in their classroom activities. Computers are an integral part of the instructional process.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.



Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)