

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Student Assistants for the campus computer labs
Requestor's name and email: Chip Matson (cmatson@aug.edu)
Department/Organization: Information Technology Services
Date: October 22, 2004
Estimated Project Cost: \$6,000

Brief summary of the project:

Over 5500 students use the campus computer labs. Many of these students require assistance in using the software and the technology resources in the labs. The requested funding will provide the continued staffing of student assistants in the campus labs. Placing student assistants in the labs began when Allgood Hall opened and has continued in University Hall. The student assistants are heavily utilized by both our day students and our evening students. We are also staffed on the weekends which has been very helpful during midterms and towards the end of the semester. ITS will need this requested funding to continue having student assistants in the labs.

Estimated cost for years 2 and 3: The estimated expense is \$6,000 per year.

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

Request funding from the student technology fee committee.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

It is possible to partially fund this request this term and then provide subsequent funding next term. If there is no additional funding for the student assistants then staffing levels in the computer labs will be significantly reduced.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 5500+ students

How does this project support academic/instructional activities?

Students use the computer labs to print homework and class assignments and to do research over the Internet. The campus computer labs are an integral part of the instructional activities.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

Submit

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Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)