

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: JagCard
Requestor's name and email: Mark Brown, MBrown30@aug.edu
Department/Organization: Projects Office
Date: October 27, 2004
Estimated Project Cost: \$66,870

Brief summary of the project:

After the successful introduction of the new JagCard, this project's goal is to take its functionality further to improve students' experience on campus. The project would further the use of the card as a declining balance card (where students can safely store funds in an account and use with the card). We need to purchase hardware for use everywhere on campus where transactions such as at vending machines, photocopiers, library, food services, etc are made. Also the card would be used at events to confirm the student's current enrollment and allow entry to sporting, theatrical and JAB events, while at the same time allowing for better reporting to use for planning and marketing activities.

Estimated cost for years 2 and 3: N/A

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

There will be recurring operational costs, but these are being paid for with funds from the Auxiliaries budget.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

The project could be funded in phases, but it would reduce the card's functionality and the goal to give students a card that can be used anywhere on campus. Hardware is the most important element, followed by the Entitlements software, and then the Web interface. Costs attached.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. All enrolled students

How does this project support academic/instructional activities?

This project will also enable the tracking of campus events for classes where students must visit certain events throughout the semester. It will enable the ability to introduce secure after-hours access.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

Submit

Reset

Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)