

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Computer lab printing supplies
Requestor's name and email: Chip Matson (cmatson@aug.edu)
Department/Organization: Information Technology Services
Date: October 22, 2004
Estimated Project Cost: \$21,000.00

Brief summary of the project:

Printing in the campus computer labs is supported by IT Services. The budget for printing supplies has grown considerably beyond the level that ITS has been funded to provide. In order to continue using the lab printing services at the current level ITS will need additional funding.

Estimated cost for years 2 and 3: The estimated expense is \$21,000 per year.

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

Request funding from the student technology fee committee.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

It is possible to partially fund this request this term and then provide subsequent funding next term. If there is no additional funding for printing in the computer labs then printing will be severely curtailed.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 5500+ students

How does this project support academic/instructional activities?

Students use the computer labs to print homework and class assignments and to do research over the Internet. The campus computer labs are an integral part of the instructional activities.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

Submit

Reset

Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)