

## Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Microsoft Campus Agreement  
Requestor's name and email: Chip Matson (cmatson@aug.edu)  
Department/Organization: Information Technology Services  
Date: October 22, 2004  
Estimated Project Cost: \$9681.00

Brief summary of the project:

The Microsoft Campus Agreement provides the Microsoft Office Suite for the entire campus. The Microsoft Office Suite includes MS Word, Excel, PowerPoint, Frontpage, Publisher and Visual Studio Pro software packages. The requested amount is 1/2 of the total cost for the campus and provides the software for the computer labs, Internet Cafes, student study areas, student laptops, and other student computer systems on campus.

Estimated cost for years 2 and 3: The estimated expense will be \$9700 per year.

Will this project become a recurring expense?  Yes  No

If the answer is yes, what are the plans for funding recurring expenses?

Request funding from the student technology fee committee.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize:  Yes  No

This is a site license and partial funding would not permit the site license capability. It would be considerably more expensive to do this on an individual basis. The licensing is negotiated by the University System of Georgia.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. Approximately 5550 students

How does this project support academic/instructional activities?

Students use the software for class assignments.

If the submitting organization is an academic or administrative department, is this project included in the unit plan?  N/A  Yes  No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.



Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)