

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Printer Cartridges for Library InfoSquare
Requestor's name and email: Camilla B. Reid
Department/Organization: Reese Library
Date: October 25, 2004
Estimated Project Cost: \$3,450.00

Brief summary of the project:

The Library requests \$3,450 to purchase 25 printer cartridges @ \$138.00 each for student printing in the library InfoSquare. Each cartridge yields about 5200 copies; at certain times during the semester a cartridge is replaced every 8 to 10 days.

This is a service that students constantly use. They make a direct correlation between the "free" printing in the library and their Student Technology Fee. It is an obvious application of their STF and a reasonable use of the fee.

Students see this service as a direct benefit of their STF payment.

Estimated cost for years 2 and 3: \$3,650, \$3,850

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

We plan to continue recommending that this service be funded with student technology fees. This service is used at some time during each year by a broad spectrum of students using the public computers in the Library's InfoSquare.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

Only if the Library's supply budget is increased to cover these costs and/or we begin charging per copy for the printing.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 4,000; perhaps ITS could track from logins?

How does this project support academic/instructional activities?

Students using GALILEO and other electronic resources through public access computers in the Library use the printing capability to capture the information for later use. They also use word processing software.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.



Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)