

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Student Lab & Instructor computers-University Hall
Requestor's name and email: cbarner@aug.edu Cathy Barner
Department/Organization: ITS
Date: March 10, 2004
Estimated Project Cost: \$174,800.00

Brief summary of the project:

Student Lab Computers: 80 @ \$1,200.00 each = \$96,000.00
Instructor Stations: 39 @ \$1,600.00 each = \$62,400.00
Lab Printers: 4 @ \$1,800.00 each = \$7,200.00
Software Security: OnCommand licenses = \$7,000.00
PC Physical Security: Surge Protectors & Locks = \$2,200.00

174,800

Estimated cost for years 2 and 3: _____
Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

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Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

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Please estimate the approximate number of students that will benefit either directly or indirectly from this project. Available to all students on campus

How does this project support academic/instructional activities?

These are teaching labs, classroom instructor stations and walk in labs for students
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If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

Submit

Reset

Submit form via email to this year's chair (Chip Matson, I. T. Services, Hardy Hall 7, 737-1484)