

Augusta State University Student Technology Fee Funded Projects for Fiscal Year 2004

<u>Title of Project</u>	<u>Requestor</u>	<u>Purpose</u>	<u>Ongoing or one-time</u>	<u>Requested Funding</u>
Microsoft Campus Agreement	ITS	fund 1/2 of the MCA for the computer labs	ongoing	\$9,681.00
Campus Pipeline Support	ITS	fund Campus Pipeline support	ongoing	\$20,000.00
WebCT/VISTA Support	ITS	fund VISTA support	ongoing	\$23,636.00
Lab printing supplies - ITS	ITS	fund printing supplies in labs	ongoing	\$21,000.00
Student Assistants for Allgood Hall	ITS	fund student assistants in the computer labs	ongoing	\$6,000.00
Digital data base subscriptions				
Historical Abstracts	Library	fund digital data base subscription	ongoing	\$3,310.00
Project Muse	Library	fund digital data base subscription	ongoing	\$10,000.00
Safari Tech	Library	fund digital data base subscription	ongoing	\$2,475.00
JSTOR, Arts & Science III	Library	fund digital data base subscription	ongoing	\$8,180.00
Unlimited Access: Essay & General	Library	fund digital data base subscription	ongoing	\$1,124.00
Unlimited Access: New Grove Dictionary	Library	fund digital data base subscription	ongoing	\$3,463.00
Unlimited Access: Book Review	Library	fund digital data base subscription	ongoing	\$2,584.00
Printing supplies	Library	fund printing in the library	ongoing	\$3,045.00
Satellite programming for the Dish Network	Media Services	fund satellite programming service	ongoing	\$781.00
Career Center software support	Career Center	fund Career Center software	ongoing	\$8,616.00
Digital Art Workstation	Fine Arts	fund digital art workstation for Fine Arts	one-time	\$9,002.00
Adobe Creative Suite/After Effects	Languages Literature and Communications	fund software for the department	one-time	\$7,379.00
Final Cut Pro Software/ Apple iLife 04 Software	Languages Literature and Communications	fund software for the department	one-time	\$6,157.00
Digital Video Camera	Languages Literature and Communications	fund digital video camera for the department	one-time	\$2,772.00
Dreamweaver Software for Computer Labs	ITS	fund software for the computer labs	one-time	\$6,400.00
Instructors Station - Science Bldg	Media Services	fund instructors station for the Science Bldg	one-time	\$9,703.00

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Printing supplies	Media Services	fund printing supplies in the department	ongoing	\$5,372.00
DVD Duplicator	Media Services	fund equipment for Media Services	one-time	\$1,495.00
Panasonic DVD-S55S	Media Services	fund equipment for Media Services	one-time	\$390.00
Multiple Compact Disc Duplicator	Media Services	fund equipment for Media Services	one-time	\$2,895.00
JVC Minideck	Media Services	fund equipment for Media Services	one-time	\$825.00
Printing supplies	Biology	fund printing supplies in the department	ongoing	\$485.00
Computers (2) for Student ID Card System	Projects Office	fund two computers to support the student ID card project	one-time	\$3,098.00
Exercise Equipment	Kinesiology	fund exercise equipment	one-time	\$7,944.00
ArcGIS Software for Computer Labs	ITS	fund software for the computer labs	one-time	\$4,338.00
Webcasting ASU Athletics (partial funding)	Athletics	partially fund webcasting equipment	ongoing	\$4,000.00
Instructors Station - Galloway Hall	Military Science	partially fund an instructors station	one-time	\$2,000.00
Computerized Career Program	Counseling and Testing	fund software for the department	one-time	\$850.00
Computers for University Hall	ITS	fund computers for labs and instructors stations in University Hall	one-time	\$175,000.00
AudioVisual Equipment for University Hall	ITS	partially fund audio visual equipment in University Hall	one-time	\$160,000.00
	total expenditures			<u>\$534,000.00</u>