

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Update of Testing Computer Lab
Requestor's name and email: Angie Kitchens, akitchens@aug.edu
Department/Organization: Testing and Disability Services
Date: October 11, 2005
Estimated Project Cost: \$33,700.00

Brief summary of the project:

The computer lab for testing was put together with cast-off computers approximately 2-3 years ago. This machinery needs to be updated. The estimated cost includes replacing the 23 computers that we currently have, plus adding two more to make an even number of 25 and for replacing the current net-worked printer (of which we can only use 1 paper tray it is so worn out). These computers are used by entering students who need to take the placement exams, by prospective graduate students for the MAT, by students attempting college credit by examination (CLEP), and now we are moving to on-line Regents' testing (required for ALL students to graduate).

Estimated cost for years 2 and 3: Unknown at this time.

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

Machines will need to be replaced periodically. This is a start-up year for this office functioning independently so funding will have to be located.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

At least replacing the printer and half of the machines will give us something better to work with, however the remaining machines will have to be replaced ASAP.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 1,320/yrly w/o Regent's; 2,320/yrly w/ Regents'

How does this project support academic/instructional activities?

The computers are used by entering students for placement exams; students taking Exit Exams to graduate; prospective graduate students (MAT), students wanting college credit by exam (CLEP) and now for Regents.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

Submit

Reset

Submit form via email to this year's chair (Bill Nelson, Reese Library, 737-1745)

If the submit button does not invoke your email package, print the form and submit to Bill Nelson in Reese Library.