

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

OCT 2005

Title of project: WebCT/Vista Support
Requestor's name and email: Chip Matson (cmatson@aug.edu)
Department/Organization: Information Technology Services
Date: October 7, 2005
Estimated Project Cost: \$28,210.00

Brief summary of the project:

WebCT/Vista is the course management system that allows class materials to be deployed over the web for access by students on campus, at home or anywhere with Internet access. This is the first fall term that we have had WebCT/Vista in full use and 30 faculty are using it to support 54 course sections. Next term the introduction to Spanish courses should begin using the system. Many textbook manufacturers now deliver WebCT material with the textbook which makes it easier for instructors to put materials on the web. WebCT is the University System standard for course management.

Estimated cost for years 2 and 3: The estimated expense will be \$28,000 per year.

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

Request funding from the student technology fee committee.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

The cost represents the maintenance and support fees necessary to run the software. Other expenses such as training and upgrade expenses are paid from the ITS budget.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 1000+ students this term and growing next term

How does this project support academic/instructional activities?

WebCT/Vista is used to supplement course materials and in some cases replace traditional class attendance. Its usage will continue to grow as more faculty become familiar with it.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

Submit

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Submit form via email to this year's chair (Bill Nelson, Reese Library, 737-1745)