

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Print Management for Campus & Dept. Computer Lab:
Requestor's name and email: Chip Matson (cmatson@aug.edu)
Department/Organization: Information Technology Services
Date: March 21, 2005
Estimated Project Cost: requesting \$23,000 - total project cost is \$37,100
Brief summary of the project:

The Pharos print management system will give us the ability to set limits on printing in the campus and departmental computer labs. We will be able to track who is printing and where. The system will have the ability to interface to the new student ID card system which will allow students to add additional pages to their account. A base amount of printing (pages) will be credited to each student at the beginning of each term. IT Services is funding two file servers for \$8,000 and will contribute \$10,000 towards the purchase price of the software. We would like to order the system as soon as possible in order to have it in a production status by the fall term.

Estimated cost for years 2 and 3: \$5625 per year

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

Request partial funding from the student technology fee.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 5500+ students use the campus computer labs

How does this project support academic/instructional activities?

The computer labs support classroom activities from Internet access to printing papers and projects.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

Submit

Reset

Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)