

Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Upgrade 24 Hr Computer Lab in University Hall
Requestor's name and email: Cathy Barner (cbarner@aug.edu)
Department/Organization: Information Technology Services
Date: March 21, 2005
Estimated Project Cost: \$15,000

Brief summary of the project:

The 24 hour computer lab in University Hall is heavily used by our students. There were over 10,000 logons in January and over 13,000 in February of this year. Frequently there is a line of students waiting for access to the computers. With the student help desk adjacent to the lab the environment is very conducive to supporting students using software programs such as Word & Excel AND gives us the flexibility to support specialty applications (such as PhotoShop, Dreamweaver, Apple applications). Adding an additional cluster of eight computers will provide more computers & more access to specialty software.
On average 2600 different students use the 24 hour lab each month.

Estimated cost for years 2 and 3: _____

Will this project become a recurring expense? Yes No

If the answer is yes, what are the plans for funding recurring expenses?

Computers would need to be replaced at the end of their life cycle - anywhere from 3 - 5 years.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize: Yes No

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 2600 students used the lab in January and February

How does this project support academic/instructional activities?

The computer labs support classroom activities from Internet access to printing papers and projects.

If the submitting organization is an academic or administrative department, is this project included in the unit plan? N/A Yes No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

Submit

Reset

Submit form via email to this year's chair (Rose Axton, Media Services, University Hall, 737-1703)