

## Augusta State University Student Technology Fee Funded Projects for Fiscal Year 2006

<u>Title of Project</u>	<u>Requestor</u>	<u>Purpose</u>	<u>Ongoing or one-time</u>	<u>Requested Funding</u>
Technology Program for University Hall	ITS	Campus commitment—computer lab funding for University Hall	ongoing (2 <sup>nd</sup> of 3 years)	<b>\$200,000.00</b>
GIL Updates	ITS	Fund 1/2 of the cost of GIL	ongoing	<b>\$21,729.00</b>
Replacement Computers for Student Stations	Media Services	Upgrade equipment	one-time	<b>\$9,275.00</b>
Adobe Illustrator Software for Student Stations	Media Services	Purchase software	one-time	<b>\$1,230.00</b>
Anti-Virus Software for all Computer Labs	ITS	Purchase software for labs	one-time	<b>\$9,221.00</b>
Laser Printer Replacement in InfoSquare	Library	Replace equipment for Library	one-time	<b>\$1,498.94</b>
Digital Camcorders for Student Checkout	Media Services	Purchase equipment	one-time	<b>\$1,387.90</b>
Replacement of Instructional Station – Science Building Room 1008	Media Services	Upgrade Instructor Workstation – Science Building	one-time	<b>\$8,781.00</b>
Dreamweaver Software for Student Stations	Media Services	Purchase software	one-time	<b>\$1,505.00</b>
Replacement of Instructional Station – Science Building Room 1002	Media Services	Upgrade Instructor Workstation – Science Building	one-time	<b>8,781.00</b>
Microsoft Campus Agreement	ITS	Fund 1/2 of the MCA for the computer labs	ongoing	<b>\$9,752.00</b>
Laptop Replacements for Student Checkout	Library	Upgrade equipment for Library	one-time	<b>\$8,610.00</b>
Printer Supplies	Media Services	Lab supplies for Media Services	ongoing	<b>\$4,147.11</b>
Deep Freeze Software for Media Center Student Use iMacs	Media Services	Purchase software	one-time	<b>\$214.15</b>
Lab Upgrades for Allgood Hall Room 152	ITS	Upgrade Allgood Hall labs	one-time	<b>\$41,226.23</b>
Computer Lab Printing Supplies	ITS	Printing supplies in labs	ongoing	<b>\$20,892.92</b>
Campus Pipeline Support	ITS	Fund Campus Pipeline support	ongoing	<b>\$20,000.00</b>
Upgrade of Mac Lab Software and Laser Printer	Lang., Lit. and Communications	Upgrade Mac Lab software and equipment	one-time	<b>\$6,680.00</b>
Final Cut Pro 5.0 Upgrade for Student Computers	Media Services	Upgrade software	one-time	<b>\$12,015.00</b>
Student Assistants	Media Services	Fund student assistants in the Media Services lab	ongoing	<b>\$12,000.00</b>
Interactive Whiteboard for Student Use in New Student Center	Student Activities	Equipment for New Student Center	one-time	<b>\$3,606.11</b>
Computers and Laptops for Cyber Café in New Student Center	Student Activities	Upgrade and add lab equipment for New Student Center	one-time	<b>\$24,000.00</b>
MiniDV Camcorder Replacements for Student Checkout	Media Services	Replace Media Services equipment	one-time	<b>\$6,602.00</b>
WebCT/Vista Support	ITS	Fund VISTA support	ongoing	<b>\$28,210.00</b>
iLife 05 Upgrades for Student Computers	Media Services	Upgrade software	one-time	<b>\$1,707.00</b>

Stock Music Library	Media Services	Purchase database for student projects	one-time	<b>\$778.00</b>
Upgrade for 3 <sup>rd</sup> Floor Student Lab Computers in Library	ITS	Upgrade lab computers	one-time	<b>\$27,000.00</b>
Project Muse Database Renewal	Library	Project Muse digital database subscription	ongoing	<b>\$11,160.00</b>
Safari Tech Books Online Renewal	Library	Safari Tech digital database subscription	ongoing	<b>\$1,365.00</b>
Video Editing Storage Space	Media Services	Replace hardware storage	one-time	<b>\$5,078.70</b>
Replacement of Student Use Computer Labs	Testing and Disability Serv.	Upgrade lab computers	one-time	<b>\$24,750.00</b>
Student Assistants for Campus Computer Labs	ITS	Fund student assistants in the computer labs	ongoing	<b>\$6,000.00</b>
Vault Database Renewal	Career Center	Vault digital database subscription	ongoing	<b>\$3,986.86</b>
Upgrade of Library Instruction Classroom	Library	Upgrade classroom computers	one-time	<b>\$6,146.00</b>
Experience Database Renewal	Career Center	Experience digital database subscription	ongoing	<b>\$6,000.00</b>
CD/DVD Printer for Student Use	Lang., Lit. and Communications	Purchase printer	one-time	<b>\$689.59</b>
16mm Camera Lenses for Student Cameras	Lang., Lit. and Communications	Purchase equipment	one-time	<b>\$2,040.00</b>
Digital Cameras and Accessories for Student Use	Biology	Purchase equipment	one-time	<b>\$2,471.16</b>
		<b><u>Total Expenditures</u></b>		<b><u>\$560,536.67</u></b>