

Student Technology Fee Projects Funded for Academic Year 2006-2007

Proposal	Requestor	Amount Requested	Actual Funding
University Hall - A/V Loan Payment (last of 3 payments)		\$200,000	\$196,754
GALILEO Upgrade for the Reese Library	Information Technology Services	\$3,213	\$3,213
GIL Support for the Reese Library	Information Technology Services	\$22,198	\$22,278
Microsoft Campus Agreement	Information Technology Services	\$10,543	\$9,741
Anti-Virus Software for all computer labs	Information Technology Services	\$9,300	\$8,055
JSTOR	Reese Library	\$15,380	\$15,380
Computer Lab Printing Supplies	Information Technology Services	\$12,000	\$11,995
Luminis Support (Campus Pipeline)	Information Technology Services	\$20,800	\$20,800
Campus Computer Lab Upgrades - Phase 1 - Priority #1	Information Technology Services	\$113,000	\$170,733
Electronic Student Course Reserves 24/7/365	Reese Library	\$4,703	\$4,703
Project Muse	Reese Library	\$10,980	\$10,980
Paper and Printer Cartridges for Student Printers	Media Services	\$4,418	\$4,389
Book Review Digest/Essay& General Lit Index	Reese Library	\$2,514	\$2,514
Gateway Laptops for Student Check Out	Media Services	\$0	\$0
SPSS Campus Software License	Information Technology Services	\$5,308	\$5,308
Print Management System	Information Technology Services	\$3,000	\$3,000
Adobe Photoshop CS2 (Win)	Media Services	\$4,664	\$6,179
JagCard - Campus Door Access	Public Safety	\$12,000	\$12,034
Adobe After Effects	Media Services	\$830	\$1,010
Digital Cameras for student check out	Media Services	\$3,000	\$2,987
Student Laptop Replacements	Information Technology Services	\$0	\$0
Cartridges for InfoSquare and Labs	Reese Library	\$7,588	\$7,588
BioOne	Reese Library	\$3,378	\$3,378
Adobe Photoshop CS2 (Mac)	Media Services	\$2,922	\$1,220
Historical Abstracts/America: History and Life	Reese Library	\$3,277	\$3,277
Sony Mini DV Video Camcorder	Media Services	\$4,000	\$4,075
Simplifty Career Software Priority #1	Career Center	\$8,500	\$8,500
Alternative Media to Students with Disabilities	Testing and Disability Services	\$7,283	\$7,283
Safari Tech Books Online	Reese Library	\$2,865	\$2,865
Adobe After Effects	Media Services	\$3,390	\$3,390
Dreamweaver Upgrades	Teacher Education/College of Business	\$12,623	\$12,598
Instructor Station W3009 - Priority #1	Chemistry and Physics	\$20,853	\$17,292
Campus Computer Lab Upgrades - Phase 2 - Priority #2	Information Technology Services	\$100,000	\$0

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WebCT/Vista Support	Information Technology Services	\$30,681	\$30,681
TSAV Equipment Maintenance Contract	Media Services	\$17,000	\$17,000
Maple License Fee	Mathematics and Computer Science	\$1,250	\$1,350
JagCard Reader and Terminal	Reese Library	\$1,472	\$1,495
Video Editing Systems for Student Projects	Media Services	\$5,032	\$5,032
Physics/Physical Science Data Acquisition Package	Chemistry and Physics	\$25,000	\$8,980
Unique Tracks Music Bed Discs	Media Services	\$700	\$690
DVD/CD Printer Maintenance & Supplies	Media Services	\$842	\$842
Digital and Video Images through a Microscope	Biology	\$1,050	\$1,532
Dish Network Subscription	Media Services	\$1,043	\$1,043
SkillsTutor (Internet version)	Learning Support/English and Foreign Language	\$13,395	\$11,130
Total Expenditures for the academic year			<u>\$663,294</u>