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Augusta State University Student Technology Fee Proposal Form

Please complete the following information for projects to be submitted to the Student Technology Fee Committee.

Title of project: Updated Nurisng Computer Laboratory  
Requestor's name and email: Dr. Charlotte R. Price  
Department/Organization: Department of Nursing  
Date: October 6, 2007  
Estimated Project Cost: \$19,200

Brief summary of the project:

This request is for replacement of the 16 computers in the Nursing Computer laboratory in University Hall. The cost of the project is \$19,200 (\$1200 per computer). The nursing computer laboratory is heavily used by all nursing students and is an important retention strategy for the nursing program. The computers have shown the ill effects of heavy usage for sometime and are less capable of handling the newer nursing software that support the nursing curriculum. Based on input from ITS support staff, we submitted a proposal in 2006 for new computers in the nursing computer lab, and unfortunately funding was not available. We resubmit the request because the need continues to exist.

Estimated cost for years 2 and 3: Year 3 Possible Replacement of Computers

Will this project become a recurring expense?  Yes  No

If the answer is yes, what are the plans for funding recurring expenses?

As the computers age, they will need to be replaced and external funding through technology grants secured because we cannot afford to replace them through nursing's base budget.

Could a portion of this project be funded and still be viable? If the answer is yes, please explain and prioritize:  Yes  No

Replacement of 8 of the computers at a time is better than not addressing the issue at all, but this can only be viewed as a stop gate measure that will need to be readdressed.

Please estimate the approximate number of students that will benefit either directly or indirectly from this project. 180 - 200 students.

How does this project support academic/instructional activities?

The nursing computer laboratory is an intricate part of the nursing curriculum and faculty use it to help introduce, reinforce, or evaluate key concepts. Students use it for advance or remedial study.

If the submitting organization is an academic or administrative department, is this project included in the unit plan?  N/A  Yes  No

To attach supporting documentation, click the Submit button. Use your email attachment feature to add the files before sending the email.

**Submit**

**Reset**

Submit form via email to this year's chair (Bill Nelson, Reese Library, 706-737-1745)

If the submit button does not invoke your email package, print the form and submit to Bill Nelson in Reese Library