

Student Technology Fee Projects Funded for Academic Year 2007-2008

Priority Number	Proposal	Requesting Department	Amount Requested	Actual Funding
1	Microsoft Campus Agreement	Information Technology Services	\$ 10,750.00	\$ 9,614.00
2	JSTOR	Reese Library	\$ 15,380.00	\$ 15,380.00
3	Luminis Support (formerly Campus Pipeline)	ITS	\$ 21,632.00	\$ 21,632.00
4	Allgood Hall Projector Replacement (Phase 1) (See #23)	Media Services	\$ 28,100.10	\$ 22,420.00
5	Media Center Student PC Replacements	Media Services	\$ 14,400.00	\$ 15,480.00
6a	Anti-Virus software for all computer labs	ITS	\$ 8,000.00	\$ 8,864.43
6b	GALILEO Upgrade for Reese Library	ITS	\$ 6,425.00	\$ 6,424.80
8	Electronic Student Course Reserves 24/7/365	Reese Library	\$ 5,011.35	\$ 5,011.35
9	GIL Support for Reese Library	ITS	\$ 22,691.00	\$ 22,691.00
10	Print Management Software	ITS	\$ 6,000.00	\$ 5,556.25
11a	GeorgiaVIEW (WebCT) Vista support	ITS	\$ 37,796.00	\$ 37,796.00
11b	Project Muse	Reese Library	\$ 10,710.00	\$ 10,710.00
13	Software Upgrades: web, Page Layout, Photos	Media Services & ITS	\$ 4,000.00	\$ 3,949.85
14a	Humanities International Complete	Reese Library	\$ 3,250.00	\$ 3,455.25
14b	Historical Abstracts/America: History and Life	Reese Library	\$ 11,945.52	\$ 11,945.52
16	Classroom Technology - Science Hall W3007 (see #23)	Chemistry & Physics	\$ 14,500.00	\$ 10,383.00
17	Black and White LaserJet Printer Replacement	Media Services	\$ 1,600.00	\$ 1,399.00
18a	New AV System for CFH199 (Comp. lab)	Kinesiology & Health Science	\$ 12,916.00	\$ 13,427.00
18b	ARTSTOR	Reese Library	\$ 8,500.00	\$ 4,250.00
20	Book Review Digest/ Essay & General Lit Index	Reese Library	\$ 6,693.00	\$ 6,693.00
21a	Restocking Data Projector Bulbs	Media Services	\$ 9,196.02	\$ 9,196.02
21b	BioOne	Reese Library	\$ 3,710.29	\$ 3,710.29
23	Instructor's Computer Upgrades- Allgood and Science (see 4, 16, 31, & 53)	ITS	\$ 61,500.00	\$ 41,820.00
24	Printer Cartridges for InfoSquare and labs	Reese Library	\$ 7,600.00	\$ 7,274.00
25	SPSS Campus Software License	ITS	\$ 6,000.00	\$ 6,000.00
26a	Updated computer workstation and projector	Music	\$ 15,375.00	\$ 14,572.00
26b	Computer Lab Printing Supplies	ITS	\$ 8,000.00	\$ 7,772.37
28a	Science Hall Study Area Computers	ITS	\$ 5,600.00	\$ 4,080.00
28b	Safari Tech Books Online	Reese Library	\$ 3,010.00	\$ 3,010.00
30	PAWPRINTS & JagCard Interface	ITS	\$ 9,000.00	\$ 4,000.00
31	Classroom Technology - Science Hall W3015 (see #23)	Chemistry & Physics	\$ 14,500.00	\$ 10,350.00
32	Apple Software Upgrades - iLife08 & iWork08	ITS	\$ 1,672.00	\$ 2,502.00
33	JagCard - Campus Door Access	Public Safety	\$ 14,184.00	\$ 13,955.30
34	Computer Lab in a box upgrade	ITS	\$ 3,125.00	\$ 3,125.00

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35a	Science Hall Lab 1056 Upgrades	ITS & Psychology	\$ 9,000.00	\$ 9,556.90
35b	New AV System for 4 CFH	Kinesiology & Health Science	\$ 61,722.00	\$ 59,465.00
37a	Lab Upgrade - Replace AH204 computers (part 1)	ITS & CPW	\$ 50,000.00	\$ 40,858.03
37b	Technology in the General Chemistry Lab	Chemistry & Physics	\$ 4,831.84	\$ 4,831.84
39	Software Upgrades: Video Editing	Media Services & ITS	\$ 6,000.00	\$ 4,916.30
40	Visulation of Microscope Images for Student Groups	Biology	\$ 3,100.00	\$ 3,100.90
41	Biology- Digital Specimen Examination	Biology	\$ 7,200.00	\$ 8,240.00
42	SPSS software - additional licenses	ITS	\$ 40,000.00	\$ 34,830.00
43a	8mm Deck Replacements	Media Services	\$ 1,300.00	-
43b	Gateway Laptops for Student Check Out	Media Services	\$ 43,200.00	\$ 33,536.88
45	Digital Voice Recorders	Media Services	\$ 420.00	\$ 413.55
46	Mini DV Deck Replacements	Media Services	\$ 1,700.00	\$ 1,700.00
47	Simplicity Career Software	Career Center	\$ 12,000.00	\$ 12,000.00
48	44inch Large Format Printer	Media Services	\$ 6,360.00	\$ 5,693.99
49	Maple License Fee	Math & Comp Sci	\$ 1,500.00	\$ 1,350.00
50	AV Technology for Biology labs	Biology	\$ 30,000.00	\$ 29,850.29
51	AH N344 Lab Isolation	Math & Comp Sci	\$ 9,000.00	\$ 9,000.00
52a	Simplicity Career Software (2)	Career Center	\$ 6,000.00	-
52b	Upgrade/replace Biology Instructor Stations (See #23)	Biology	\$ 42,452.00	\$ 38,583.97
54	Physical Science Data Acquisition Package	Chemistry & Physics	\$ 10,000.00	\$ 10,242.90
55	Dual Headed Microscope	Biology	\$ 3,789.50	\$ 3,779.28
56	Digital and Video Images through a Microscope	Biology	\$ 1,800.00	\$ 1,798.17
57	VariQuest Cutout Maker 1800	Media Services	\$ 5,995.00	\$ 8,485.99
B 2	Items needed for Completion of the WWH Mac Lab	Art	\$ 6,206.00	\$ 855.00
<b>Total Expenditures for the Academic Year</b>				<b>\$ 691,538.42</b>